



**GRANVILLE EXEMPTED VILLAGE SCHOOL DISTRICT
BOARD OF EDUCATION
June 15, 2015
6:30 p.m.**

AGENDA

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. President's Welcome**
- 4. Roll Call**

Dr. Cornman _____ Ms. Deeds _____ Mr. Ginise _____ Mr. Miller _____ Dr. Rentel _____

- 5. Commendations**

Granville Schools Retirees: Nine employees of the Granville Schools are being recognized for their years of dedication and service to students.

Honorees: Denise Ciferno, Al Spens, Jill Riggs, Paula BeVier, Ken Hale, Pam Thompson, Jon Bennett, Kay Eclebery, Flo Desmone

Destination Imagination Team: Granville team members will be recognized for advancing to the national tournament. They represented Ohio at the Global Finals in May in Tennessee against over 8,000 state finalists from the US and 15 other countries.

Honorees: Rick Duffus, Jackson Clark, Emily Tuma, Rose Duffus, Freddie Bell

Girls Track Team: Granville team members are being recognized for placements on individual races as well as the team placing third at the Division I state meet in the 4x800 relay.

Honorees: Cassidy Carey, Micaela DeGenero, Claire Lamb, Kylee McFarland, Maddie Long

- 6. Staff Reports**
 - College 101 – Brandi Cooper
 - Substance Abuse Policy (First Reading) – Kevin Jarrett
- 7. Board Discussion**
 - State Budget Update

8. Public Comments

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda.

See Board Policy No. 0169.1 – Public Participation at Board Meetings.

9. Board Reports

Dr. Jennifer Cornman
Dr. Katie Rentel
Thomas Miller

C-Tec Board, Legislative Liaison
Newark Granville Community Authority
Granville Education Foundation

10. Action Agenda

10.01 Electronic Calamity Make-up Plan Permission

Recommended by Superintendent:

Motion: Approval for the Superintendent to submit to the Ohio Department of Education an Electronic Calamity Make-up Plan for the 2015-2016 school year in regards to Ohio Revised Code 3313.482.

Dr. Cornman____ Ms. Deeds ____ Mr. Ginise ____ Mr. Miller____ Dr. Rentel____

10.02 2015-2016 SOAR Leading & Learning Collaborative Agreement

Recommended by Superintendent:

Motion: Approval of the SOAR Leading & Learning Collaborative Agreement Between Battelle for Kids and Granville School District for the 2015-2016 school year.

Dr. Cornman____ Ms. Deeds ____ Mr. Ginise ____ Mr. Miller____ Dr. Rentel____

10.03 Administrative and Exempted Employees Salary Schedule Increase

Recommended by the Superintendent:

Motion: Approval of the new Administrative and District Exempted Employees Salary Schedules and a 2% salary increase for the Administrative and District Exempted Employees effective the 2015-2016 school year, including the Superintendent.

Dr. Cornman____ Ms. Deeds ____ Mr. Ginise ____ Mr. Miller____ Dr. Rentel

10.04 Sixth Grade Discovery Field Trip

Recommended by Superintendent:

Motion: Approval of the sixth grade Discovery class to visit Stone Laboratory on Lake Erie at Put-In-Bay on September 4-5, 2015. The students will leave at 6:45 a.m. on September 4 and return at approximately 5:00 pm on September 5.

Dr. Cornman_____Ms. Deeds _____Mr. Ginise _____Mr. Miller_____ Dr. Rentel_____

10.05 Contracted Services Agreements

Recommended by Superintendent:

Motion: Approval of the following Contracted Services Agreements:

- Matthew Peitsmeyer to provide weight room supervision from April 13, 2015 to May 8, 2015.
- Derek Fry to provide strength training and conditioning services from July 1, 2015 through June 30, 2016.

Dr. Cornman_____Ms. Deeds _____Mr. Ginise _____Mr. Miller_____ Dr. Rentel_____

10.06 Authorization for Textbook Expenses

Recommended by Superintendent:

Motion: Authorization for Textbook purchases not to exceed \$45,000.00.

Dr. Cornman_____Ms. Deeds _____Mr. Ginise _____Mr. Miller_____ Dr. Rentel_____

10.07 Granville Education Foundation Grant Recipients for 2015-2016

Recommended by Superintendent:

Motion: Accept the following grants for 2015-2016 school year from the Granville Education Foundation:

- Classroom Smart Board; Blair Linton on behalf of GES, \$2701.73.
- DIY Touch Table Learning Commons; Jon Bennett, Glenn Welker and Sally Gummere, GHS, \$5,000.
- Bricklab Across the Curriculum; Donna Murphy, Lisa Stankunas, Jessica Wilson, GES, \$1,309.00.
- GMS Fit4Life; Sue Zeanah, GMS, \$2,797.95.

Dr. Cornman_____Ms. Deeds _____Mr. Ginise _____Mr. Miller_____ Dr. Rentel _____

10.08 Alliance Dues

Superintendent recommends:

Motion: Approval to pay The Alliance for High Quality Education dues from July 1, 2015 through June 30, 2016 of \$3500.00.

Dr. Cornman_____Ms. Deeds _____Mr. Ginise _____Mr. Miller_____ Dr. Rentel_____

10.09 Purchased Service Contract

Superintendent recommends:

Motion: Approval for purchased service contract for Chad Timmons, School Psychologist, from June 1 through July 31, 2015.

Dr. Cornman_____Ms. Deeds _____Mr. Ginise _____Mr. Miller_____ Dr. Rentel_____

11. Consent Agenda

11.01 Approval of Routine Business by Consent

The Superintendent recommends the acceptance of the following consent items.

A. Adoption of Minutes:

Adopt the minutes of the regular Board of Education meeting held on May 18, 2015. **(Attachment)**

B. Donations

- A donation of a piano, valued at \$200, to GHS from Peggy Shafer.
- A donation of \$300.00 to GHS Choir from The Longaberger Company.
- A donation of \$150.00 to GHS Band from First Presbyterian Church.
- A donation of \$1,600.00 to GHS Global Language Department from Aspire.
- A donation of \$50.00 to GMS Archery Club from Terra Nova Builders.
- A donation of \$75.00 to GHS FCCLA Club from Cynthia Shaffer.
- A donation of \$500.00 for the Arrive Alive Program from Medical & Surgical Associates.
- A donation of \$50.00 to GHS Band from the American Legion.
- A donation of \$100.00 to GHS Band from Heisey.

C. Employment:

1. Certified Staff Contracts

Superintendent recommends employment of the following certificated contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

- Nimarta Roberts, rescind three year contract, effective May 18, 2015.
- Rodney Fields, HS Industrial Technology, a one year contract, for the 2015-2016 school year.
- Bailey Braaten, HS Mathematics, a one year contract, for the 2015-2016 school year.
- Bryan McLain, HS Chemistry, a one year contract, for the 2015-2016 school year.
- Dianne McDonald, HS Physics, a one year contract, for the 2015-2016 school year.
- Kyle Bergeron, MS Math, a one year contract, for the 2015-2016 school year.

2. Substitute Contracts for the 2015-2016 School Year

Superintendent recommends employment of the following substitute contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

Substitute Teachers/Aide/Secretary for the 2015-2016 School Year

- Monica Graffeo
- Melissa Goss
- Hayley Hummell
- Christina Addington
- George Jeffers
- Beth Barker (secretary only)
- Isabelle Thatcher
- Anthony Raffa

3. Granville Christian Academy

Superintendent recommends employment of the following Granville Christian Academy contract(s) pending verification of all licensure requirements, years of experience calculations, and BCII/FBI criminal record checks.

- Jennifer Hill, Textbook Clerk, for a one year contract effective the 2015-2016 school year.
- Lea Ann Parsley, full time School Nurse, for a one year contract effective the 2015-2016 school year.
- Rhonda Malone, part-time Guidance Secretary, for a one year contract effective the 2015-2016 school year.

4. Resignations

Superintendent recommends with appreciation of service, approval of the following resignation:

- Patty Pastor, GES First Grade Teacher, effective the end of the 2014-2015 school year.

5. Supplemental Stipend

Superintendent recommends approval of the following supplemental stipend for the 2015-2016 school year:

- Approval of a \$1,000.00 stipend for Marie Kreger for additional duties as LPDC Clerk effective the 2015-2016 school year.

6. Summer Intervention and Home Instruction for the Summer of 2015

Superintendent recommends employment of the following summer intervention and home instruction contract(s) pending verification of all licensure requirements, years of experience calculations, and BCII/FBI criminal record checks.

Tim Beck
Carrie Bell
Joe Dowling
Herb Breymaier
Amy Mullins
Donna Murphy
Kristen Pargeon
Dawn Parisi
Meghan Strayer
Michelle Willis

7. Summer School Health/Physical Education

Superintendent recommends the following high school contract pending verification of years of experience calculations, and BCII/FBI criminal record reports:

- Karly Worrall, HS summer school Health/Physical Education teacher for the period of June 1-19, 2015.
- Jackie Buchanan, HS summer school Health/Physical Education teacher, for the period of June 1-19, 2015.

8. Supplemental Contracts for 2015-2016

Superintendent recommends employment of the following supplemental contract(s) pending verification of all licensure requirements, years of experience calculations, and BCII/FBI criminal record reports:

Group 0

Head Football
Head Boys Basketball
Head Girls Basketball

Name

JR Wait
Adam Teeters
Eric Steele

Group 1

Head Girls Volleyball

Todd Parkinson

Group 2

Head Cross Country
Head Boys Golf
Head Girls Golf
Head Girls Tennis

Chrisi Rogerson
Marvin Bright
Gerald Holmes
Keith Mullins

Group 3

Asst. HS Football
Asst. HS Football
Asst. HS Football
Asst. HS Football
Asst. HS Football
Asst. Girls HS Basketball
Asst. Boys HS Basketball

Todd Naille
Eric Steele
Tony Adams
Joe Dowling
Tod King
Guy Michael
Eric Minton

Group 4

Head MS Football – 7th
Head MS Football – 8th

Terry Link
Trevor Wolfe

Dr. Cornman____Ms. Deeds ____Mr. Ginise ____Mr. Miller____ Dr. Rentel____

End of Consent Agenda

12. Finances

12.01 Financial Statements

Treasurer recommends:

Motion: Approval of the May, 2015 financial report. **(Attachment)**

Dr. Cornman____Ms. Deeds ____Mr. Ginise ____Mr. Miller____ Dr. Rentel____

12.02 FY15 Final Appropriation

Treasurer recommends:

Motion: Approval of Final Appropriation for Fiscal Year 2015 **(Attachment)**

Dr. Cornman____Ms. Deeds ____Mr. Ginise ____Mr. Miller____ Dr. Rentel____

12.03 FY16 Temporary Appropriation

Treasurer recommends:

Motion: Approval of Initial Temporary Appropriation for Fiscal Year 2016
(Attachment)

Dr. Cornman____Ms. Deeds ____Mr. Ginise ____Mr. Miller____ Dr. Rentel____

12.04 Renewal of Insurance Contract

Treasurer recommends:

Motion: Approval of the renewal of one year health insurance contract with
Gallagher Benefit Services.

Dr. Cornman____Ms. Deeds ____Mr. Ginise ____Mr. Miller____ Dr. Rentel____

13. Executive Session

Motion: Enter into Executive Session to consider the employment of a public
employees or officials.

Dr. Cornman____Ms. Deeds ____Mr. Ginise ____Mr. Miller____ Dr. Rentel____

14. Adjournment

Motion: To adjourn.

Dr. Cornman____Ms. Deeds ____Mr. Ginise ____Mr. Miller____ Dr. Rentel____

Public Participation at Board Meetings

The Board of Education recognizes the value to school governance of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public participation at every regular meeting of the Board and shall publish rules to govern such participation in Board meetings. The presiding officer of each Board meeting at which public participation is permitted shall administer the rules of the Board for its conduct. The presiding officer shall be guided by the following rules:

- A. Public participation shall be permitted as indicated on the agenda.
- B. Anyone having a legitimate interest in the actions of the Board may participate during the public portion of a meeting.
- C. Participants must be recognized by the presiding officer and will be requested to preface their comments by an announcement of their name, address, and group affiliation, if and when appropriate.
- D. Each statement made by a participant shall be limited to approximately three (3) minutes duration.
- E. All statements shall be directed to the presiding officer; no person may address or question Board members individually.
- F. Tape or video recordings are permitted, providing the person operating the recorder has received approval from the Superintendent prior to the Board meeting and agrees to the placement of the equipment and to abide by the following conditions: 1) no obstructions are created between the Board and the audience; 2) no interviews are conducted in the meeting room while the Board is in session; 3) no commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience while the Board is in session.
- G. The presiding officer may 1) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; 2) request any individual to leave the meeting when that person does not observe reasonable decorum; 3) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting; 4) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.
- H. The portion of the meeting during which the participation of the public is invited shall be limited to approximately thirty (30) minutes at the beginning of the meeting early in the agenda.

From Granville Exempted Village Schools ByLaws and Policies No. 0169.1



Granville Board of Education
REGULAR MEETING MINUTES
May 18, 2015

Monday, May 18, 2015

The Granville Exempted Village School District Board of Education met in regular session at the District Office on this date. The President of the Board Dr. Jennifer Cornman called the meeting to order at 6:32 p.m. Responding to roll call was: Dr. Jennifer Cornman, Ms. Amy Deeds, Mr. Thomas Miller and Dr. Kathryn Rentel. Mr. Russell Ginise arrived at 8:42 p.m. Also present was Jeff Brown, Superintendent, Mike Sobul, Treasurer.

Pledge of Allegiance

Commendations

GIS Archery Team: Granville Intermediate School Fourth-Fifth Grade team members will be honored for competing at the National Archery in the Schools Ohio State Archery Tournament at the Arnold Fitness Classic and qualifying for Nationals. Michael Sarap will be honored for placing fourth in the state in the fifth grade male division.

Honorees: Michael Sarap, Wilson Foster, Coach Frank Foster

Ohio Governor's Youth Art Exhibition: Two Granville High Schools students will be honored for advancing to state judging, and Colton's drawing was selected for exhibition in the State Office Tower in Columbus.

Honorees: Colton Piso and Chase Rogerson

Lexicon of Stability Award: The collaboration between teachers and students of the Environmental Science classes is being recognized for winning the Most Innovative in Education Award from The Lexicon of Stability's Project Localize Awards.

Honorees: Jim Reding, Jennifer Kinsley

FCCLA National Competition: Granville Middle and High School FCCLA members are being recognized for qualifying at state contests for national competition this summer.

Honorees: Alexandra Mazik, Rowan Yeager, Debby Beighley, Isabella Yeager

Staff Report

- Schoology Presentation – Rob Sexton
- Five Year Forecast – Mike Sobul
- Heart Safe Schools Accreditation Presentation – Tonya Sherburne

Board Discussions

- Substance Abuse Policy



Granville Board of Education
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Board Reports

Dr. Jennifer Cornman
Katie Rentel
Thomas Miller

C-TEC Board, Legislative Liaison
Newark Granville Community Authority
Granville Education Foundation

Action Agenda

As recommended by the Superintendent

05.18.01 Approval of Overnight Field Trips

Moved by Ms. Deeds seconded by Dr. Rentel for approval of the following overnight field trips:

- Cindy Shaffer and Barb Blatter to take four students to Washington D.C. for the National FCCLA Leadership Conference on July 5-9, 2015.
- Jennifer Mosquera to take Spanish students to Costa Rica, June 16-23, 2015, through WorldStrides Tour Company.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.18.02 Approval of Unpaid Leaves of Absence

Moved by Ms. Deeds, seconded by Dr. Rentel for approval of the following unpaid leaves of absence:

- Sue Borchers Zeanah, GMS Physical Education Teacher, for the 2015-2016 school year.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.18.03 Approval of Technology Aide for the 2015-2016 school year

Moved by Ms. Deeds and seconded by Mr. Miller for approval of Beth Downing for a one year contract for the 2015-2016 school year as a Technology Aide effective August 1, 2015 through July 31, 2016.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, abstain. Motion carried.

05.18.04 Approval of Resolution for Membership

Moved by Dr. Rentel and seconded by Mr. Miller for approval of the Resolution to authorize membership in the Ohio High School Athletic Association for the 2015-2016 school year.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.



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05.18.05 Approval of 2014-2015 Graduates

Moved by Mr. Miller and seconded by Ms. Deeds for approval upon the recommendation of the high school principal, the Superintendent recommends the Board of Education approve the list of 2014-2015 seniors for graduation on Sunday, May 31, 2015 upon the successful completion of the requirements for graduation, as adopted by the State Board of Education and the Granville Board of Education.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.18.06 Approval of LACA Service Level Agreement for the 2015-2016 School Year

Moved by Mr. Miller and seconded by Ms. Deeds for approval of the Service Level Agreement between Licking Area Computer Association and Granville Exempted Village School District for the period of July 1, 2015 through June 30, 2016.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.18.07 Approval of Weight Room Supervision Contract for the 2014-2015 School Year

Moved by Mr. Miller and seconded by Dr. Rentel for Approval of the agreement between the Board of Education of the Granville Exempted Village Schools and Joe Dowling to provide weight room supervision from May 11, 2015 to May 22, 2015 not to exceed 10 hours per week; then from June 1, 2015 to June 30, 2015 not to exceed 20 hours per week.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.18.08 Approval of School Fees for the 2015-2016 School Year

Moved by Ms. Deeds and seconded by Mr. Miller for Approval of the following fees for the 2015-2016 school year:

- Granville Elementary School
- Granville Intermediate School
- Granville Middle School
- Granville High School

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.18.09 Approval of Leaders for Learning Grants

Moved by Ms. Deeds and seconded by Mr. Miller for Acceptance of Leaders for Learning Grants for:

- Pamela Bice, GMS 8th grade teacher, \$474.00 to purchase six Kindle e-readers for the classroom.
- Lori Fender, GES 3rd grade teacher, \$497.28 to purchase books for the classroom.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.



Granville Board of Education
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05.18.10 Approval of Athletic Handbook Approval for 2015-2016

Moved by Mr. Miller and seconded by Dr. Rentel for approval of the Athletic Handbook for the 2015-2016 school year.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.18.11 Approval of Resolution for Granville High School Gym Floor

Moved by Dr. Rentel and seconded by Ms. Deeds for approval of board resolution for replacement of high school gym floor.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

Consent Agenda

05.18.12 Approval of Routine Business by Consent

Moved by Ms. Deeds and seconded by Mr. Miller for approval of the following items as recommended by the Superintendent:

Adoption of Minutes: Adopt the minutes of the regular Meeting of the Board of Education held on Monday, April 20, 2015.

Donations:

- A donation of \$300.00 to GHS for the college fair from Eric Guerin of G.S. Solutions.
- A donation of \$500.00 to GIS Archery Club from Farm Credit Mid-America.
- A donation of \$1500.00 of in-kind services from Watercress Run for the GIS land lab.
- A donation of \$1780.00 to GHS for the Global Scholars program from Columbus Council on World Affairs.
- A donation of \$250.00 to GHS for a new student leadership group from Pathways of Central Ohio.

Employment:

1. Non-renewal of non-teaching supplemental contracts for 2015-2016 school year

Superintendent recommends the non-renewals of the following supplemental contracts for the 2015-2016 school year:

- Group I, II, III, IV, V, VI, VII, VIII



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2. Administrator Contracts for 2015-2016 school year

Superintendent recommends employment of the following administrator contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

- Travis Morris, ES Principal, two year contract effective August 1, 2015 to July 31, 2017.
- Kevin Jarrett, Athletic Director, two year contract effective August 1, 2015 to July 31, 2017.
- Robert Sexton, Director of Technology, two year contract effective August 1, 2015 to July 31, 2017.

3. Substitute Bus Driver for the 2014-2015 School Year

Superintendent recommends employment of the following substitute contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

- Jefferson Burkett (retroactive to May 4, 2015 for the remainder of the 2014-2015 school year).

4. Retirements

Superintendent recommends with appreciation of service, approval of the following retirement:

- Pam Thompson, GHS Mathematics Teacher, effective May 31, 2015.
- Al Spens, GHS Science Teacher, effective May 31, 2015.

5. Resignations

Superintendent recommends with appreciation of service, approval of the following resignation:

- Polly Gorringer, GHS Mathematics teacher, effective June 1, 2015.
- Ryan Sparks, GHS Science teacher, effective June 1, 2015.

6. Certified Staff Contract Renewals

Each person listed will receive a full-time contract unless otherwise noted:

One Year Contracts (2015-2016 school years)

Lori Fuller – ES Teacher
Jane Ludwig – ES Teacher
Robin Massey – ES Advanced Learner Teacher
Barbara Blatter – MS FCCLA (3 periods (Retired-rehired))
Joshua Grischow – MS Social Studies
Kira Henkaline – MS Spanish
Scott Krueger – MS Science
Christian Reinke – MS Technology Education
Jamie Reinke – MS Intervention Specialist
Kathrine White – MS Science
Mary Jane Burgess – HS Intervention Specialist



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Dana Decker – HS Language Arts/Social Studies
Nate Evans – HS Intervention Specialist
Judith Henderson – HS English
Emily Moon – HS Chemistry/Physical Science
Elizabeth Muhlenkamp – HS Social Studies

Two Year Contracts (2015-2016; 2016-2017 school years)

Jeanene Durham, ES Teacher
Mariah Gibbs, ES Teacher
Kristen Pargeon, ES Intervention Specialist
Dallas Wildman, ES Teacher
Stephanie Cousino, IS Teacher
Leslie Hopping, IS Teacher
Lisa Rogers, IS Instructional Coach/Teacher
Laura Weaver, IS Teacher
Julie Wilcox, IS Teacher
Jessica Banchefsky, MS Language Arts
Matthew Engler, MS Intervention Specialist
Andrew Krumm, Assistant Band Director
Erica Mackley, MS Librarian
Jaclyn Walker, MS Mathematics
Katherine Woos, MS Language Arts
Steffie Peters, Speech/Language Therapist
Christine Quinter, HS Mathematics
Jerod Smith, Band Director
Grace Waggoner, HS Intervention Specialist
Elizabeth Wait, .50 Occupational Therapist

Three Year Contracts (2015-2016; 2016-2017; 2017-2018 school years)

Jennifer Brecheisen, ES Teacher
Elizabeth Kowalczyk, ES Vocal Music Teacher
Jessica Mangum, ES Teacher
Donna Murphy, ES Intervention Specialist
Nimarta Roberts, ES School Counselor
Andrea Imhoff, IS Intervention Specialist
Elizabeth Newell, IS Teacher
Susan Tallentire, IS Teacher
Michelle Dague, MS Art
Ralph Hicks, MS Physical Education
Cheridy Saunders, MS Vocal Music
Brook Roshon, MS Language Arts



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Susan Zeanah, MS Physical Education
Derrick Fisher, HS Latin
Audrey Hager, HS Science
Gerald Holmes, HS Mathematics
Kimberly McClanahan, HS Spanish
Ann Raffay, HS School Counselor
Renee Runyan, HS Mathematics
Samantha Schnabel, Orchestra

Continuing Contracts

Laura Pleasants, IS Teacher
Misti Postle, MS School Counselor
Amber Gilsdorf, HS School Counselor
Ryan Schwaiger, HS Intervention Specialist
Amy Tolbert, HS English

7. Classified Staff Contract Renewals

Each person listed will receive a full-time contract unless otherwise noted:

One Year Contracts (2015-2016 school year)

Melinda Van Wey, Part-time Educational Aide (assigned to bus routes)

Two Year Contracts (2015-2016; 2016-2017 school years)

Kim Parkinson, ES Office Aide
PJ Kadlic, IS Principal Secretary
Shelby Gaul, MS Health Clinic Aide
Kathrine Frank, HS Principal Secretary
Ann Varrasso, HS Health Clinic Aide (.50)
John Wheeler, Computer Technician
Chuck Burgess, Bus Driver
Terry Hoffer, Bus Driver
Dale Simpson, Bus Driver
Renee Janey, Bus Driver
Judith Ward, Bus Driver
Travis Blackstone, Part-time Educational Aide (assigned to bus routes)
Rachel Harris, Van Driver

8. Exempted Employee Contract Renewals

- Donna Fouch, Treasurer's Office Professional 1, a two year contract for the 2015-2016 and 2016-2017 school years.



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- Beth Black, Communication Coordinator, two year contract effective August 1, 2015 to July 31, 2017.

9. Substitute Contracts for the 2015-2016 School Year

Superintendent recommends employment of the following substitute contract(s) pending verification of all licensure requirements and BCII/FBI criminal records check.

Substitute Teachers/Aide/Secretary for the 2015-2016 School Year

Rita Baldwin, Sharon Bales, Amparo Betancourt-Saladino, Ron Bowman, Thomas Burkett, Vicky Capper, Helen Carpenter, Nancy Cordo, Cindy Davenport, Kathy Evans, Mary Evans, Laura Fischer, Kristina Frazier, Kelly Green, Roberta Hall, Cherie Holland, Teresa Jakob, Lynne Kishler, Susan Kornides, John Krumm, Marilyn LeClair, Bernadette Lieberth, Sandra Lipstreu, Catherine Masters, Larry Miller, Robin Miller, Nancy Neal, Traci Patena, Noreen Pinkerton, Cynthia Reeves, Leslie Stevens, Linda Wicks

10. Volunteers for the 2014-2015 School Year

Superintendent recommends employment of the following volunteer positions pending verification of all licensure requirements, years of experience calculations and BCII/FBI criminal record checks.

- Charles Winter, Jr., Costa Rica trip chaperone

11. Extended Time Contract for the 2015-2016 School Year

- Steffie Peters, Speech/Language Pathologist, 5 days
- Tara Parsley, District Physical Therapist, up to 15 days
- Emily Browder, Speech/Language Pathologist, 5 days
- Holly Wheeler, Occupational Therapist, up to 15 days

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

End of Consent Agenda

Finances

The Treasurer recommends the acceptance of the following agenda items:

05.18.13 Approval of Financial Statements

Moved by Mr. Miller, seconded by Dr. Rentel for approval of the April 2015 Financial Report (On file in the Treasurer's Office).

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.



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05.18.14 Adoption of Five Year Forecast

Moved by Ms. Deeds, seconded by Dr. Rentel for approval of the Five-Year Forecast.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, absent; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

05.18.15 Adjournment

Moved by Dr. Rentel, seconded by Ms. Deeds to adjourn the meeting at 9:17 p.m.

On vote: Dr. Cornman, aye; Ms. Deeds, aye; Mr. Ginise, aye; Mr. Miller, aye; Dr. Rentel, aye. Motion carried.

Dr. Jennifer Cornman, President

Mike Sobul, Treasurer



Monthly Financial Report

For the F.Y. 2015 Month Ending: May

Mike Sobul
CFO/Treasurer
msobul@granvilleschools.org



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Month of May Actual Expenditures Compared to Estimates	9
Fiscal Year To Date (July - May) Actual Expenditures Compared to Estimates	10
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Overview

Page

- 4 Revenues and expenses expected to both be slightly higher moving forward.
- 5 Revenues are compared to FY 2014 are distorted by later than expected rollback payments.
- 6 Fiscal year 2015 actual expenditures are up 4.3% over the same period in fiscal year 2014.
- 7 Revenues in May were where we were expecting other than property tax rollbacks .
- 8 FTD Revenue is running slightly above estimates.
- 9 Monthly actual expenditures were above estimates by 0.6 percent.
- 10 Fiscal year-to-date expenditures through May are in line with estimates
- 11 Revenue received as a percentage of the fiscal year 2015 annual total is in line with prior years.
- 12 Expenditures as a percentage of annual total is in line with the last two years.
- 13 Monthly cash flow is projected to remain above minimum cash guidelines for all month through Fiscal Year 2016
- 14 The current all-funds cash balance at the end of May is \$9.4 million.

Key Items

By the end of June, we will know the impact of the new budget on the school funding formula. I am anticipating we will be flat funded for the upcoming two years, based on what is currently in the House and Senate plans. What will not be clear until there is a final budget is what happens after FY 2017.



Updated Forecast Trend For The Month of May, F.Y. 2015

Forecasted Revenue and Expenditures			
Updated (if applicable)			
For the interim forecast period FY 2015 through FY 2017			
	2015	2016	2017
Total Revenue	\$26,665,572	\$26,556,550	\$26,721,628
Replace/Renew Levies	\$0	\$0	\$0
New Levies	\$0	\$0	\$0
Total Expenditures	\$24,868,565	\$26,169,128	\$26,991,854
Revenue Over/(Under) Expenditures	\$1,797,007	\$387,422	(\$270,226)
Cash Balance	\$4,537,302	\$4,924,723	\$4,654,497

Variance between Updated and Filed Forecasts

	2015	2016	2017
Total Revenues			
Filed Forecast as of 5/27/2015:	\$26,621,371	\$26,509,616	\$26,675,106
Updated Forecast as of 6/11/2015:	\$26,665,572	\$26,556,550	\$26,721,628
Variance:	\$44,201	\$46,934	\$46,522
Total Expenditures			
Filed Forecast as of 5/27/2015:	\$24,799,388	\$26,015,793	\$26,856,427
Updated Forecast as of 6/11/2015:	\$24,868,565	\$26,169,128	\$26,991,854
Variance:	\$69,177	\$153,335	\$135,427
Cash Balance			
Filed Forecast as of 5/27/2015:	\$4,562,278	\$5,056,101	\$4,874,780
Updated Forecast as of 6/11/2015:	\$4,537,302	\$4,924,723	\$4,654,497
Variance:	(\$24,976)	(\$131,377)	(\$220,283)

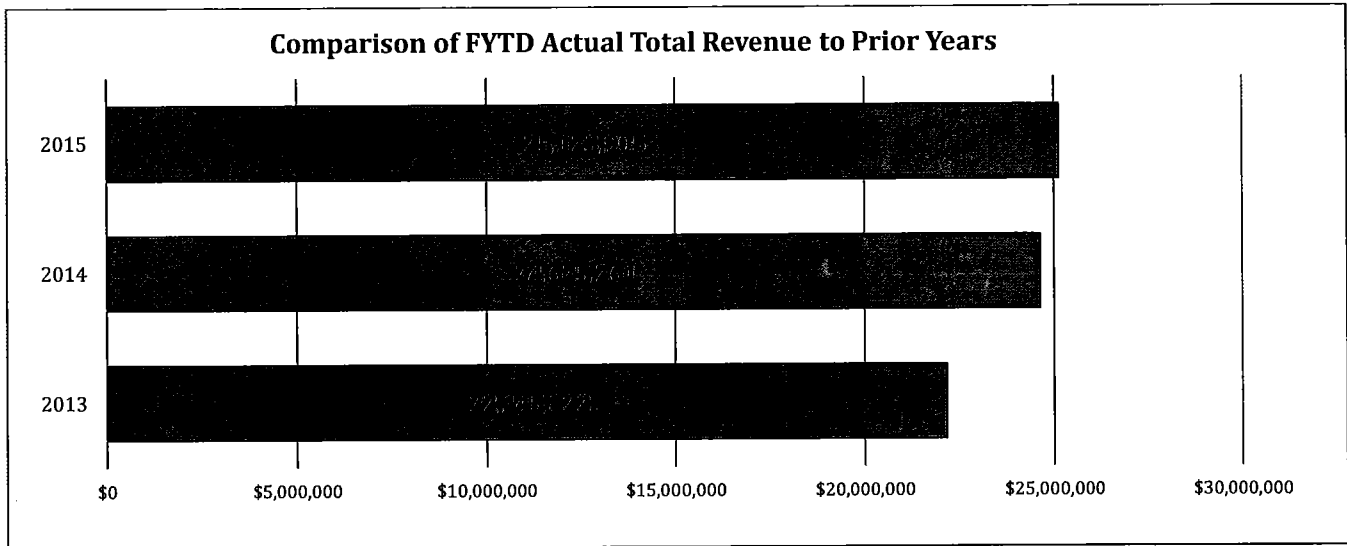
In Perspective:

The comparisons in these charts are very much in flux as we await the outcome of the school funding debates at the state and other issues related to insurance.



Fiscal Year To Date -- Year-Over-Year Revenue Comparison

Analysis of actual revenue for the fiscal year period July - May.



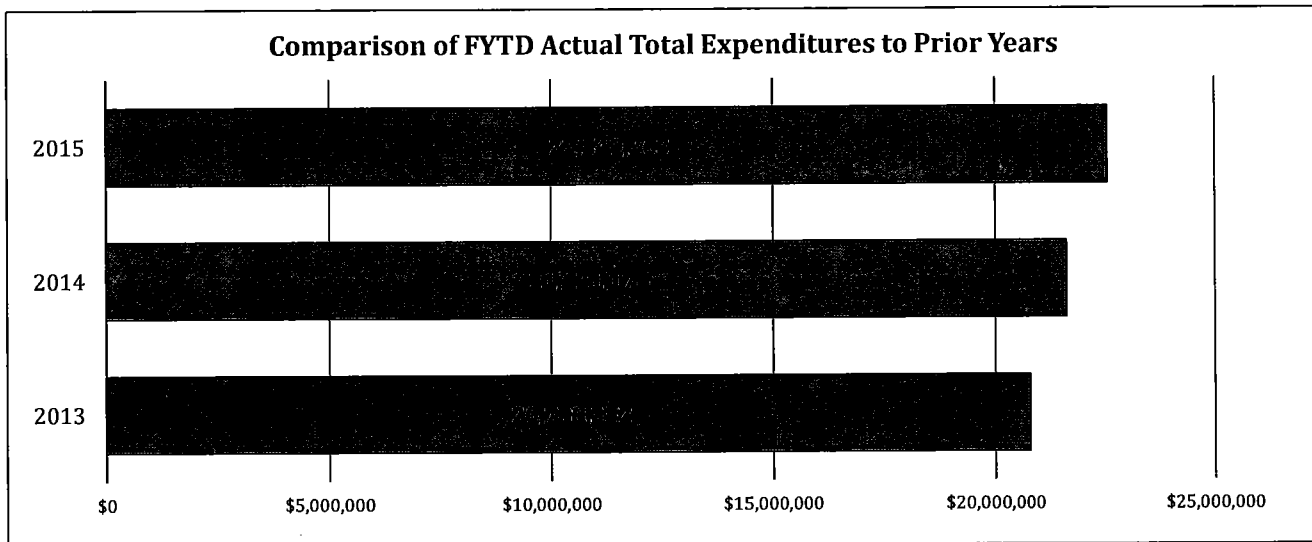
Percent of Annual Total		Actual Fiscal Year To Date Revenue, July - May			F.Y. 2015 YOY Change
		2013 FYTD	2014 FYTD	2015 FYTD	
62.9%	Real Estate Taxes	14,098,908	15,834,758	16,760,488	\$ 925,730
3.1%	Public Utility PP Taxes	658,515	737,670	814,610	\$ 76,940
0.0%	Income Tax	-	-	-	\$ -
23.9%	Unrestricted State-Aid	4,824,217	5,377,434	5,859,224	\$ 481,790
0.1%	Restricted State-Aid	10,351	6,794	17,360	\$ 10,566
7.5%	State Tax Reimb.	1,920,120	1,970,569	999,256	\$ (971,313)
2.1%	Other Revenue	591,634	628,698	561,998	\$ (66,700)
0.4%	Other Sources	42,077	69,338	110,969	\$ 41,631
100%		22,645,812	24,625,759	24,723,945	\$ 498,644
Total YOY Percentage Change					2.0%

How does revenue compare to prior years?

The revenue numbers are distorted by the property tax rollback. The payment was expected in May but was not actually received until June 1.

Fiscal Year To Date -- Year-Over-Year Expenditure Comparison

Analysis of Actual Expenditures for the fiscal year period July - May.



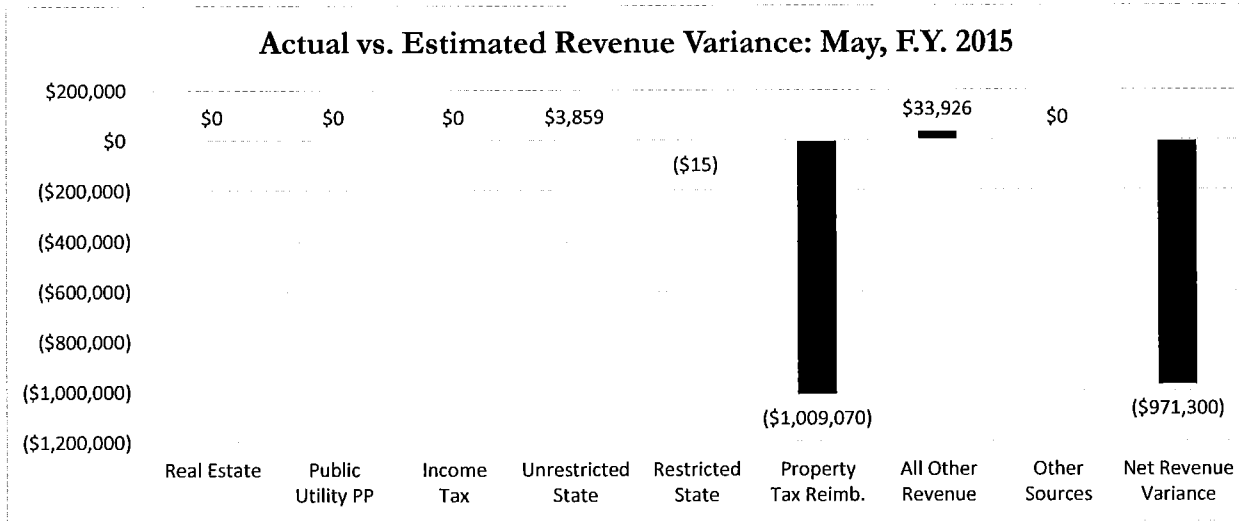
Percent of		Actual Fiscal Year To Date Expenditures, July - May			F.Y. 2015	
Annual Total		2013 FYTD	2014 FYTD	2015 FYTD	YOY Change	
54.8%	Salaries	11,938,523	11,944,232	12,407,081	\$ 462,849	3.9%
24.7%	Benefits	4,846,279	5,187,327	5,630,958	\$ 443,631	8.6%
13.3%	Purchased Services	2,834,452	3,006,151	3,058,344	\$ 52,193	1.7%
3.6%	Supplies	693,905	796,945	803,388	\$ 6,443	0.8%
0.2%	Capital	42,943	58,662	53,918	\$ (4,744)	-8.1%
1.0%	Intergov., Debt, Interest	-	-	-	\$ -	0.0%
1.4%	Other Objects	424,460	351,434	337,475	\$ (13,959)	-4.0%
1.1%	Other Uses	7,790	276,425	258,099	\$ (18,326)	-6.6%
100%	Total	20,750,375	21,630,958	22,407,081	\$ 928,087	
Total YOY Percentage Change					4.3%	

How do expenditures compare to prior years?

Expenditures have grown 4.3 percent from last year. Most of that growth is in personnel costs due to the negotiated salary increases and nearly a 10 percent increase in medical insurance costs.



Month of May Actual Revenue Compared to Estimates

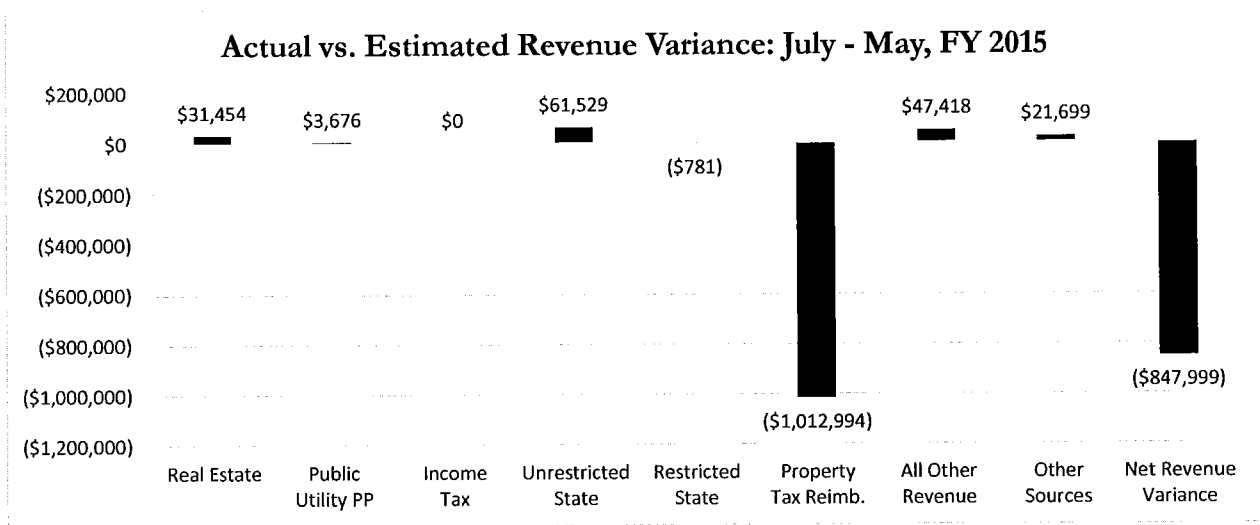


Ref	Revenue:	Actual for the Month of May	Estimated for the Month of May	Actual Over/ (Under) Estimate Variance
Row	For the F.Y. 2015 Month Ending: May			
A	1.010 - General Property Tax (Real Estate)	-	-	
B	1.020 - Public Utility Personal Property	-	-	
C	1.030 - Income Tax	-	-	
D	1.035 - Unrestricted Grants-in-Aid	524,559	520,700	3,859
E	1.040 - 1.045 - Restricted Grants-in-Aid	504	519	(15)
F	1.050 - Property Tax Allocation	-	1,009,070	(1,009,070)
G	1.060 - All Other Operating Revenues	67,608	33,682	33,926
H	1.070 - Total Revenue	592,671	1,563,971	(971,300)
I	2.070 - Total Other Financing Sources	-	-	
J	2.080 - Total Revenues and Other Financing Sources	592,671	1,563,971	(971,300)
				-62.1%

How do revenue cash flow estimates for the month compare to actual?

Revenues were on target during May with the exception of the property tax allocation as discussed earlier.

Fiscal Year To Date (July - May) Actual Revenue Compared to Estimates

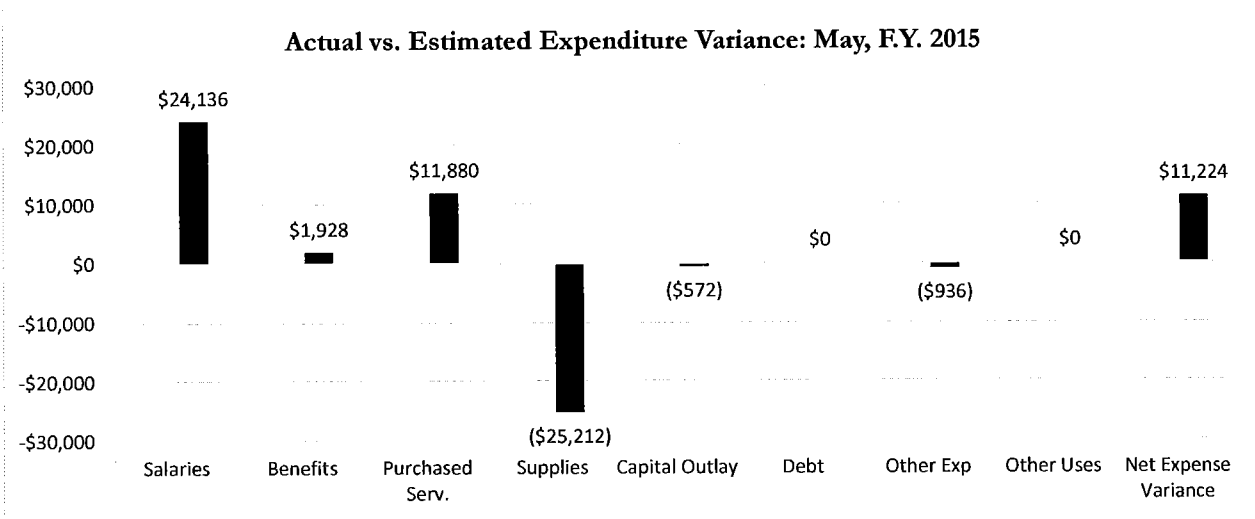


		Actual	Estimated	Actual Over/ (Under) Estimate Variance
Revenue:		July - May	July - May	
Rollback FY 2014 through July - May				
K	1.010 - General Property Tax (Real Estate)	16,760,488	16,729,034	31,454
L	1.020 - Public Utility Personal Property	814,610	810,934	3,676
M	1.030 - Income Tax	-	-	0
N	1.035 - Unrestricted Grants-in-Aid	5,859,224	5,797,695	61,529
O	1.040 - 1.045 - Restricted Grants-in-Aid	17,360	18,141	(781)
P	1.050 - Property Tax Allocation	999,256	2,012,250	(1,012,994)
Q	1.060 - All Other Operating Revenues	561,998	514,580	47,418
R	1.070 - Total Revenue	25,012,936	25,882,634	(869,698)
S	2.070 - Total Other Financing Sources	110,969	89,270	21,699
T	2.080 - Total Revenues and Other Financing Sources	25,123,905	25,971,904	(847,999)
				-3.3%

How do revenue cash flow estimates FYTD compare to actual?

Excluding property tax rollbacks, revenues are about \$165,000 above estimates through May.

Month of May Actual Expenditures Compared to Estimates

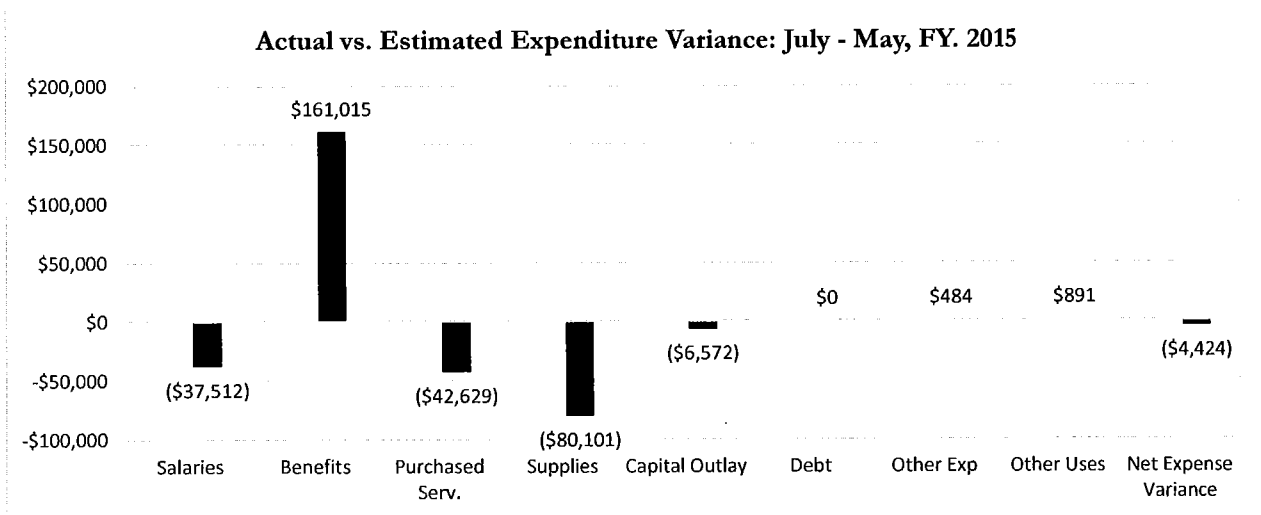


Ref	Expenditures:	Actual for the Month of May	Estimated for the Month of May	Actual Over/ (Under) Estimate Variance
Row	For the Month Ending May			
A	3.010 - Personnel Services	1,155,136	1,131,000	24,136
B	3.020 - Employees' Retirement/Insurance Benefits	502,928	501,000	1,928
C	3.030 - Purchased Services	254,796	242,916	11,880
D	3.040 - Supplies and Materials	39,809	65,021	(\$25,212)
E	3.050 - Capital Outlay	2,355	2,927	(\$572)
F	3.060 - 4.060 - Intergovernmental, Debt & Interest	-	-	
G	4.300 - Other Objects	7,167	8,103	(\$936)
H	4.500 - Total Expenditures	1,962,191	1,950,967	11,224
I	5.040 - Total Other Financing Uses	6,636	6,636	
J	5.050 - Total Expenditures and Other Financing Uses	1,968,827	1,957,603	11,224
				0.6%

How do expenditure cash flow estimates for the month compare to actual?

Expenditures in May were slightly above estimate. The overage in salaries was because of adjustments that needed to be made to federally funded personnel.

Fiscal Year To Date (July - May) Actual Expenditures Compared to Estimates

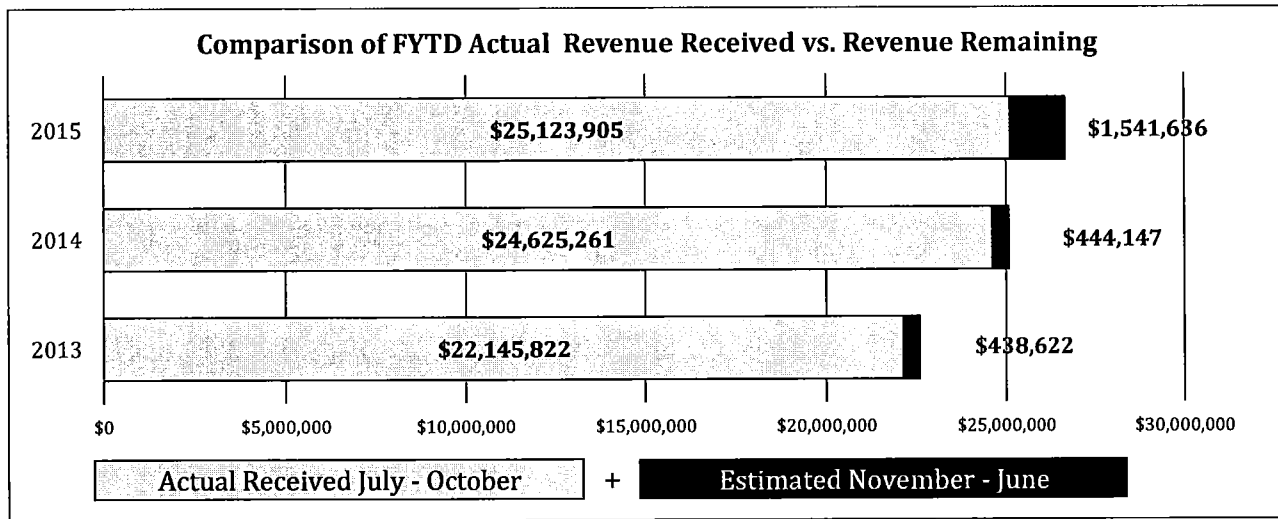


Expenditures:		Actual July - May	Estimated July - May	Actual Over/ (Under) Estimate Variance
For the FY 2015 Period: July - May				
K	3.010 - Personnel Services	12,407,081	12,444,593	(37,512)
L	3.020 - Employees' Retirement/Insurance Benefits	5,630,958	5,469,943	161,015
M	3.030 - Purchased Services	3,058,344	3,100,973	(42,629)
N	3.040 - Supplies and Materials	803,388	883,489	(80,101)
O	3.050 - Capital Outlay	53,918	60,490	(6,572)
P	3.060 - 4.060 - Intergovernmental, Debt & Interest	-	-	-
Q	4.300 - Other Objects	337,475	336,991	484
R	4.500 - Total Expenditures	22,291,164	22,296,479	(5,315)
S	5.040 - Total Other Financing Uses	258,099	257,208	891
T	5.050 - Total Expenditures and Other Financing Uses	22,549,263	22,553,687	(4,424)
				0.0%

How do expenditure cash flow estimates FYTD compare to actual?

Overall spending for the year is essentially right on target. Higher than expected benefit costs have been offset by lower spending in virtually all other line items.

Fiscal Year 2015 Actual Revenue Plus Remaining Estimated



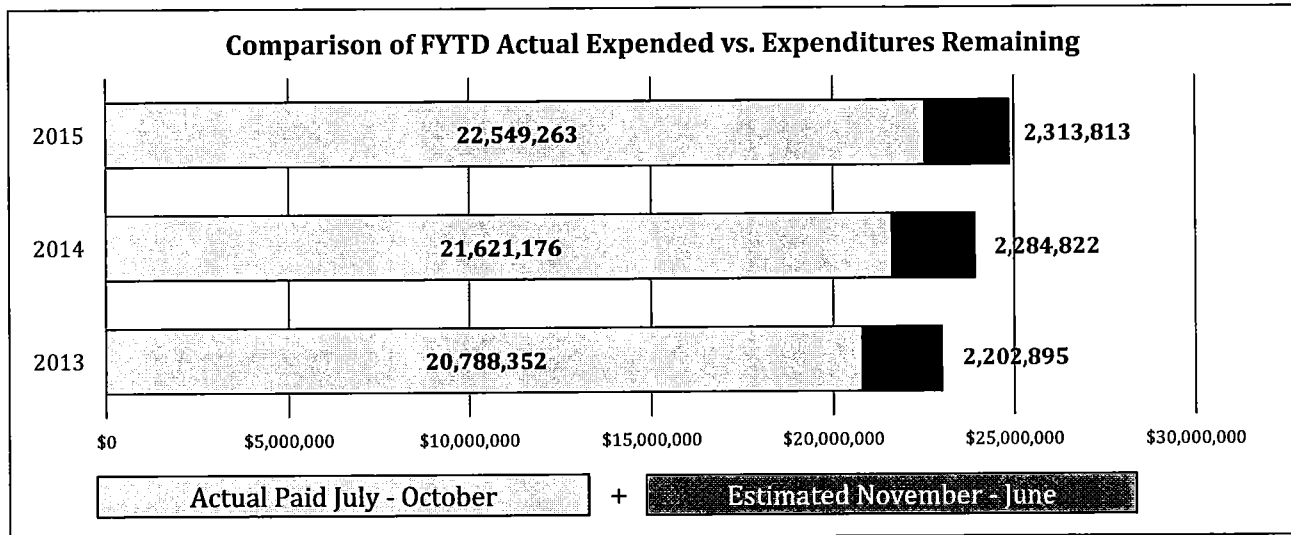
	FYTD 2015 Actual through July - May	Estimated for Remaining Months June	Total Annual Projected from Actual/Est. Cash Flow
Revenue for FY 2015			
1.010 - General Property Tax (Real Estate)	16,760,488	-	16,760,488
1.020 - Tangible Personal Property Tax	814,610	-	814,610
1.030 - Income Tax	-	-	-
1.035 - Unrestricted Grants-in-Aid	5,859,224	524,418	6,383,642
1.040 - 1.045 - Restricted Grants-in-Aid	17,360	504	17,864
1.050 - Property Tax Allocation	999,256	1,009,070	2,008,326
1.060 - All Other Operating Revenues	561,998	7,644	569,642
1.070 - Total Revenue	25,012,936	1,541,636	26,554,572
2.070 - Total Other Financing Sources	110,969	-	110,969
2.080 - Total Rev. and Other Financing Sources	25,123,905	1,541,636	26,665,541

How does FYTD revenue received compare to prior years?

The percentage is lagging prior years because of the property tax rollback.

	% of Annual Total Received July - May	% of Annual Remaining June
F.Y. 2015	94.2%	5.8%
F.Y. 2014	98.2%	1.8%
F.Y. 2013	98.1%	1.9%

Fiscal Year 2015 Actual Expenditure Plus Remaining Estimated



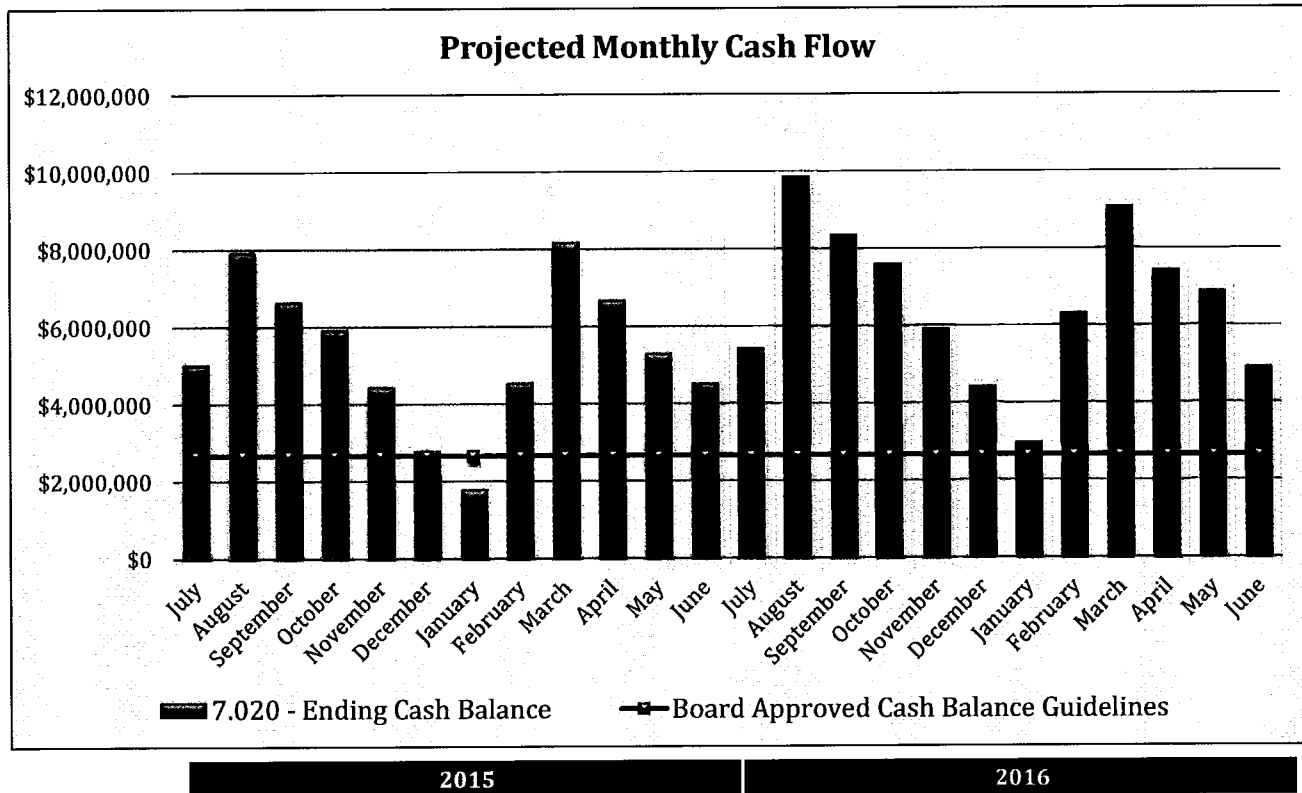
	FYTD 2015 Actual through July - May	Estimated for Remaining Months June	Total Annual Projected from Actual/Est. Cash Flow
Expenditures for FY 2015			
3.010 - Personnel Services	12,407,081	1,210,975	13,618,056
3.020 - Employees' Retirement/Insurance Benefits	5,630,958	497,122	6,128,080
3.030 - Purchased Services	3,058,344	252,910	3,311,254
3.040 - Supplies and Materials	803,388	94,858	898,246
3.050 - Capital Outlay	53,918	3,000	56,918
3.060 - 4.060 - Intergovernmental, Debt & Interest	-	239,740	239,740
4.300 - Other Objects	337,475	8,572	346,047
4.500 - Total Expenditures	22,291,164	2,307,177	24,598,341
5.040 - Total Other Financing Uses	258,099	6,636	264,735
5.050 - Total Expenditures and Other Financing Uses	22,549,263	2,313,813	24,863,076
Percentage of Annual Total	90.7%	9.3%	

How does FYTD expenditures compare to prior years?

Spending for the year is in line with prior years.

	% of Annual Total Received July - May	% of Annual Remaining June
F.Y. 2015	90.7%	9.3%
F.Y. 2014	90.4%	9.6%
F.Y. 2013	90.4%	9.6%

Monthly Cash Balance Estimates Fiscal Years 2015 and 2016



In Perspective:

Cash balances for the remainder of 2015 and for 2016 are expected to remain above the board adopted cash balance guideline level in every month.



Cash Reconciliation

DATE: 06/05/2015
TIME: 15:00

GRANVILLE EXEMPTED VILLAGE
CASH RECONCILIATION AS OF 06/31/2015

PAGE: 1
(UNAUDITED)

	SUB-TOTALS	TOTALS
	*****	*****
Gross Depository Balances:		
ICS NMA	\$ 6,504,808.03	
PARK NATIONAL BANK - NEW GENERAL	253,605.12	
ICS DEMAND	1,434,435.52	
STAR OHIO PLUS - INVESTMENT ACCT	0.00	
STAR OHIO	857.70	
PARK NATIONAL BANK-FOOD SERVICES	141,761.22	
PARK NATIONAL BANK-FSA ACCOUNT	655.48	

Total Depository Balances (Gross)		\$ 8,336,123.05
Adjustments to Bank Balance:		
Cash in Transit to Bank	\$ 4,606.09	
Outstanding Checks	211,430.97	
Adjustments	0.00	
PARK NATIONAL BANK BOND PRINCIPAL/INTERE		
STRS BOARD SHARE DEBIT		
RECONCILING ADJUSTMENT		

Total Adjustments to Bank Balance		206,734.88-
Investments:		
Treasury Bonds and Notes	\$ 0.00	
Certificate of Deposits	1,250,023.97	
Other Securities	0.00	
Other Investments:		
HOBEN SCHOLARSHIP	3,507.81	
BOB FOSE MEMORIAL	1,900.77	
Eikenberry Memorial Acct.	9,017.45	
CONSOLO ACCT	2,500.00	
MARSHALL ACCOUNT	4,628.00	

Total Investments		1,271,378.00
Cash on Hand:		
Petty Cash:		
Change Cash:		
Cash with Fiscal Agent	0.00	

Total Cash on Hand		0.00

Total Balances		\$ 9,400,766.17
		=====
Total Fund Balance		\$ 9,400,766.17
		=====
Depository Clearance Accounts:		
Park National Bank PR Clearance	\$ 0.00	

Total Clearance Account Balances		\$ 0.00



2014-1 APPROPRIATION RESOLUTION
City, Exempted Village, Joint Vocational or Local Board of Education
Rev.Code Sec. 5705.38

The Board of Education of the Granville Exempted Village School District,
Licking County, Ohio, met in regular session on the 15th day of June,
2015, at the office of the Board of Education with the following members present

moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Granville Exempted Village
School District, Licking County, Ohio, that to provide for
the current expenses and other expenditures of said Board of Education, during
the fiscal year, ending June 30, 2015, the following sums be and the
same are hereby set aside and appropriated for the several purposes for which
expenditures are to be made and during said fiscal year, as follows, viz:

Vote:

RE:

DATED: _____

BY: _____
President, Board of Education

Date: 05/28/15
Time: 1:51 pm

GRANVILLE EXEMPTED VILLAGE
Appropriation Resolution Report
June 2015 Appropriations

Page 1
(APPRES)

001 GENERAL	25,500,000.00
002 BOND RETIREMENT	3,000,000.00
003 PERMANENT IMPROVEMENT	900,000.00
006 FOOD SERVICE	881,000.00
007 SPECIAL TRUST	86,000.00
008 ENDOWMENT	2,822.24
018 PUBLIC SCHOOL SUPPORT	300,000.00
022 DISTRICT AGENCY	153,000.00
026 EMPLOYEE BENEFITS AGENCY FUND	56,000.00
034 CLASSROOM FACILITIES MAINT.	146,000.00
200 STUDENT MANAGED ACTIVITY	230,150.00
300 DISTRICT MANAGED ACTIVITY	350,000.00
401 AUXILIARY SERVICES	324,942.99
451 DATA COMMUNICATION FUND	8,100.00
461 VOCATIONAL EDUC. ENHANCEMENTS	8,000.00
506 RACE TO THE TOP	300.00
516 IDEA PART B GRANTS	430,387.83
572 TITLE I DISADVANTAGED CHILDREN	74,433.90
590 IMPROVING TEACHER QUALITY	36,827.58
599 MISCELLANEOUS FED. GRANT FUND	30,070.00
Grand Total All Funds	32,517,034.54

Date: 05/28/15
Time: 1:51 pm

GRANVILLE EXEMPTED VILLAGE
Appropriation Recap Sheet
June 2015 Appropriations

Page 2
(APPRES)

Fund Class/Name	Fund	2015 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	25,500,000.00
Total General Fund		25,500,000.00
Special Revenue		
SPECIAL TRUST	007	86,000.00
ENDOWMENT	008	1,550.00
PUBLIC SCHOOL SUPPORT	018	300,000.00
DISTRICT MANAGED ACTIVITY	300	350,000.00
AUXILIARY SERVICES	401	324,942.99
DATA COMMUNICATION FUND	451	8,100.00
VOCATIONAL EDUC. ENHANCEMENTS	461	8,000.00
RACE TO THE TOP	508	300.00
IDEA PART B GRANTS	516	430,387.83
TITLE I DISADVANTAGED CHILDREN	572	74,433.90
IMPROVING TEACHER QUALITY	590	35,827.58
MISCELLANEOUS FED. GRANT FUND	599	30,070.00
Total Special Revenue		1,649,612.30
Debt Service		
BOND RETIREMENT	002	3,000,000.00
Total Debt Service		3,000,000.00
Capital Projects		
PERMANENT IMPROVEMENT	003	900,000.00
CLASSROOM FACILITIES MAINT.	034	146,000.00
Total Capital Projects		1,046,000.00
*** Proprietary Fund Types ***		
Enterprise		
FOOD SERVICE	006	881,000.00
Total Enterprise		881,000.00
*** Fiduciary Fund Types ***		
Agency Fund		
DISTRICT AGENCY	022	153,000.00
EMPLOYEE BENEFITS AGENCY FUND	026	56,000.00

Date: 05/28/15
Time: 1:51 pm

GRANVILLE EXEMPTED VILLAGE
Appropriation Recap Sheet
June 2016 Appropriations

Page 3
(APPRES)

Fund Class/Name	Fund	2016 Appropriations
STUDENT MANAGED ACTIVITY	200	230,150.00
Total Agency Fund		439,150.00
Private Purpose Trust Fund		
ENDOWMENT	008	1,272.24
Total Private Purpose Trust Fund		1,272.24
Total Appropriations - All Fund Types		32,517,034.54

2016-1 APPROPRIATION RESOLUTION

City, Exempted Village, Joint Vocational or Local Board of Education Rev. Code Sec. 5705.38

The Board of Education of the Granville Exempted Village School District, Licking County, Ohio, met in regular session on the 15th day of June, 2015, at the office of The Board of Education with the following members present:

moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Granville Exempted Village School District, Licking County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2016, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

GRANVILLE EXEMPTED VILLAGE FY16 INITIAL APPROPRIATION RECAP			FY16 INITIAL APPROPRIATION	PREVIOUS YEAR FY15 APPROP.	DIFFERENCE
Fund Type	FUND	Description			
GOV/General	1	GENERAL	26,700,000.00	25,500,000.00	1,200,000.00
GOV/Debt	2	BOND RETIREMENT	31,000,000.00	3,000,000.00	28,000,000.00
GOV/Capital	3	PERMANENT IMPROVEMENT	800,000.00	1,000,000.00	(200,000.00)
PRO/Enterprise	6	FOOD SERVICE	825,000.00	790,000.00	35,000.00
GOV/Special	7	SPECIAL TRUST	100,000.00	50,000.00	50,000.00
GOV/Special	8	ENDOWMENT	3,000.00	600.00	2,400.00
GOV/Special	18	PUBLIC SCHOOL SUPPORT	300,000.00	300,000.00	-
GOV/Special	19	OTHER GRANT	-	-	-
FID/Agency	22	AGENCY FUNDS - NGCA & LIBRARY OPER. LEVY	275,000.00	445,000.00	(170,000.00)
FID/Agency	26	EMPLOYEE BENEFITS AGENCY FUND	75,000.00	50,000.00	25,000.00
GOV/Capital	34	CLASSROOM FACILITIES MAINT.	155,000.00	145,000.00	10,000.00
FID/Agency	200	STUDENT MANAGED ACTIVITY	240,000.00	200,000.00	40,000.00
GOV/Special	300	DISTRICT MANAGED ACTIVITY	350,000.00	350,000.00	-
GOV/Special	401	AUXILIARY SERVICES	275,000.00	235,000.00	40,000.00
GOV/Special	432	MANAGEMENT INFORMATION SYSTEM	-	-	-
GOV/Special	451	DATA COMMUNICATION FUND	14,000.00	8,100.00	5,900.00
GOV/Special	461	VOCATIONAL EDUC. ENHANCEMENTS	8,000.00	8,015.21	(15.21)
GOV/Special	499	MISCELLANEOUS STATE GRANT FUND	-	-	-
GOV/Special	504	EDUCATION JOBS FUND	-	-	-
GOV/Special	506	RACE TO THE TOP	-	300.00	(300.00)
GOV/Special	516	IDEA PART B GRANTS	430,400.00	402,691.46	27,708.54
GOV/Special	532	FISCAL STABILIZATION FUND	-	-	-
GOV/Special	533	TITLE II D - TECHNOLOGY	-	-	-
GOV/Special	551	LEP FLOWTHRU FUNDS - ESCCO	-	-	-
GOV/Special	572	TITLE I DISADVANTAGED CHILDREN	75,000.00	56,715.16	18,284.84
GOV/Special	584	DRUG FREE SCHOOL GRANT FUND	-	-	-
GOV/Special	587	PRESCHOOL FLOWTHRU FUNDS - ESC	-	-	-
GOV/Special	590	IMPROVING TEACHER QUALITY	45,000.00	33,368.05	11,631.95
GOV/Special	599	MISCELLANEOUS FED. GRANT FUND	15,000.00	21,000.00	(6,000.00)
			<u>61,685,400.00</u>	<u>32,595,789.88</u>	<u>29,089,610.12</u>

seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

CERTIFICATE (O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the Granville Exempted Village School District

has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: _____

BY: _____

Treasurer

BY: _____

Superintendent

BY: _____

President, Board of Education